



# DZIL DITŁ'OOÍ SCHOOL OF EMPOWERMENT, ACTION AND PERSEVERANCE (DEAP)

Empowering students and communities through education, culture, wellness and service

PO BOX 156 Navajo, NM 87328 ♦ (505)777-2053 ♦ [www.deapschool.org](http://www.deapschool.org)

## Dził Dítł'ooí School of Empowerment, Action and Perseverance Governing Council Regular Meeting Minutes

March 7, 2018

6:00 PM

Location: DEAP School

- A. The meeting was called to order at 6:05 PM by President, Benita Litson.
- B. Roll Call
- |                                |                               |
|--------------------------------|-------------------------------|
| 1. Benita Litson, President    | Present                       |
| 2. Gavin Sosa, Vice-President  | Present via telephone         |
| 3. Michaela Shirley, Secretary | Present via telephone         |
| 4. Regina Manygoats, Treasurer | Present at 6:10 via telephone |
| 5. Ryan Dennison, Member       | Absent                        |
- Others in Attendance: Michael Vigil, Sr. (telephone), Rebekah Mahape (telephone), Louella Poblano, Prestene Garnenez, Karen Mailman, Delmaline Muskett, and Kayla Begay.
- C. Review and Approval of Agenda  
A motion to approve the agenda as is made by Michaela Shirley and second by Gavin Sosa. The vote was 3-0-0.
- D. Review and Approval of February 13, 2018 Meeting Minutes  
A motion to approve the minutes with the correction of spelling Rebekah's name made by Gavin Sosa and second by Michaela Shirley. The vote was 3-0-0.
- E. Discussion and possible Action Items:
1. Approval of Budget Adjustment Requests (BAR)  
A motion to approve the NISN Native Youth Grant (BAR 1718-0025-I) and Indian Education District Initiative Grant (BAR 1718-0026-I) and to table the Running Strong Grant made by Michaela Shirley and second by Benita Litson. The vote was 3-0-0.
  2. Approval of Michael Vigil as Check Signer  
A motion to approve Michael Vigil, Sr. and remove Sean Fry as Check Signer made by Gavin Sosa and second by Michaela Shirley. The vote was 3-0-0.
  3. New GC Membership  
The parent for membership is no longer interested due to work with unexpected calls leading to out-of-state duties. A motion to remove Ryan Dennison from the

Governing Council made by Michaela Shirley and second by Gavin Sosa. The vote was 3-0-0.

4. Discussion of Field Trips

Louella Poblano speaks on an incident that occurred during a recent field trip causing a double look at procedures and the creation of a field trip packet. The parent, Delmaline Muskett, spoke out on her feelings of the incident and requested the Governing Council to provide some feedback and guidance on how to proceed with action. \*\*\*Regina Manygoats' called dropped at 6:52 p.m. and she returned at 6:55 p.m. with another drop at 6:56 p.m. She did call back in at 6:58 p.m. with a drop at 7:02 p.m.

5. Cash Accountability with PAC

Louella Poblano suggested a Request Form for Fundraising Activities and Spending.

6. Discussion on Corrective Action Plan

Mrs. Poblano provided an overview of the CAP. Governing Council provided input.

7. Discussion on School Calendar for 2018-2019

Kayla Begay provided three versions of the next school year calendar for consideration. However, the Governing Council decided to hold on action until more parent and community input was conducted.

8. Discussion on Budget 2017-2018

Preliminary discussions on next year budget as presented by the Vigil Group.

F. Reports

1. Head Administrator's Report

See Report Attachment 1

2. Business Manager's Report

See Report Attachment 2

3. Director of Curriculum's Report

Ms. Begay provided updates on the California Fieldtrip.

4. Director of Operations' Report

See Report Attachment 3

5. Governing Council Committee Reports

G. Public Comment

No Public Comment

H. The next meeting for DEAP Governing Council will be on April 11, 2018 6:00 PM at DEAP

I. The meeting was motion to adjourn at 8:38 pm by Gavin Sosa and second by Michaela Shirley. The vote was 3-0-0.

These minutes were approved by the Governing Council of the Dzil Diti'oo7 School of Empowerment, Action and Perseverance (DEAP) on April 11, 2018 by a vote of 3 in favor, 0 opposed, and 0 abstentions.


DZIL DITL'OOI SCHOOL OF EMPOWERMENT ACTION & PERSEVERANCE:

Attest:



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President of the Governing Council



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Governing Council Member







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**Dził Diti'ooí School of Empowerment, Action and Perseverance  
Governing Council Regular Meeting  
March 7, 2018  
6:00 PM  
Location: DEAP School  
Agenda**

- A. Call to order
- B. Roll Call
  - 1. Benita Litson, President \_\_\_\_\_
  - 2. Gavin Sosa, Vice-President \_\_\_\_\_
  - 3. Michaela Shirley, Secretary \_\_\_\_\_
  - 4. Regina Manygoats, Treasurer \_\_\_\_\_
  - 5. Ryan Dennison, Member \_\_\_\_\_
- C. Review and Approval of Agenda
- D. Review and Approval of February 13, 2018 Meeting Minutes
- E. Discussion and possible Action Items:
  - 1. Approval of Budget Adjustment Requests (BAR)
  - 2. Approval of Michael Vigil as Check Signer
  - 3. New GC Membership
  - 4. Discussion of Field Trips
  - 5. Cash Accountability with PAC
  - 6. Discussion on Corrective Action Plan
  - 7. Discussion on School Calendar for 2018-2019
  - 8. Discussion on Budget 2017-2018
- F. Reports
  - 1. Head Administrator's Report
  - 2. Business Manager's Report
  - 3. Director of Curriculum's Report
  - 4. Director of Operations' Report
  - 5. Governing Council Committee Reports

G. Public Comment

H. The next meeting for DEAP Governing Council will be on April 11, 2018 6:00 PM at DEAP

I. Adjournment



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G. Public Comment

H. The next meeting for DEAP Governing Council will be on April 11, 2018 6:00 PM at DEAP

I. Adjournment

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 562-000-1718-0025-1

Fund Type: Direct Grant

Adjustment Type: Increase

Fiscal Year: 2017-2018

Entity Name: DEAP

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Rebekah Mahape, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7753

Email: rebekah@vigilgroup.net

<b>FLOWTHROUGH ONLY</b>	
Budget Period: Jul 1 2017 12:00AM	To: Jun 30 2018 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 25248.0000.44301 \$85,463

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
25248 Native American Program	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$269	\$2,209	\$2,478	
25248 Native American Program	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$1,000	\$1,000	
25248 Native American Program	2300 Support Services-General Administration	51100 Salaries Expense	0000 No Program	1111 Superintendent		\$25,000	\$25,000	
25248 Native American Program	2300 Support Services-General Administration	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$7,500	\$7,500	
25248 Native American Program	2300 Support Services-General Administration	53330 Professional Development	0000 No Program	0000 No Job Class		\$1,000	\$1,000	
25248 Native American Program	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	1217 Secretarial/Cleri- cal/Technical Assistants		\$25,101	\$25,101	
25248 Native American Program	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$400	\$3,410	\$3,810	
25248 Native American Program	2400 Support Services-School Administration	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$50	\$490	\$540	
25248 Native American Program	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	0000 No Job Class	\$200	\$1,502	\$1,702	
25248 Native American Program	2400 Support Services-School Administration	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$352	\$352	
25248 Native American Program	2400 Support Services-School Administration	52312 Life	0000 No Program	0000 No Job Class		\$55	\$55	
25248 Native American Program	2400 Support Services-School Administration	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$337	\$337	
25248 Native American Program	2400 Support Services-School Administration	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$4	\$4	



25248 Native American Program	2400 Support Services-School Administration	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$1,000	\$1,000	\$2,000	
25248 Native American Program	2500 Central Services	53330 Professional Development	0000 No Program	0000 No Job Class		\$540	\$540	
25248 Native American Program	2500 Central Services	54630 Rental - Computers and Related Equipment	0000 No Program	0000 No Job Class		\$2,293	\$2,293	
25248 Native American Program	2600 Operation & Maintenance of Plant	54416 Communication Services	0000 No Program	0000 No Job Class		\$12,247	\$12,247	
25248 Native American Program	2600 Operation & Maintenance of Plant	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$1,000	\$1,000	
25248 Native American Program	3100 Food Services Operations	51100 Salaries Expense	0000 No Program	1617 Food Service		\$153	\$153	
25248 Native American Program	3100 Food Services Operations	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$22	\$22	
25248 Native American Program	3100 Food Services Operations	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$4	\$4	
25248 Native American Program	3100 Food Services Operations	52210 FICA Payments	0000 No Program	0000 No Job Class		\$10	\$10	
25248 Native American Program	3100 Food Services Operations	52312 Life	0000 No Program	0000 No Job Class		\$31	\$31	
25248 Native American Program	3100 Food Services Operations	52313 Dental	0000 No Program	0000 No Job Class		\$157	\$157	
25248 Native American Program	3100 Food Services Operations	52314 Vision	0000 No Program	0000 No Job Class		\$36	\$36	
25248 Native American Program	3100 Food Services Operations	52315 Disability	0000 No Program	0000 No Job Class		\$4	\$4	
25248 Native American Program	3100 Food Services Operations	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$3	\$3	
25248 Native American Program	3100 Food Services Operations	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$3	\$3	
Sub Total						\$85,463		
Indirect Cost								
DOC. TOTAL						\$85,463		

**Justification:**

Increase Fund - Grant awarded

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
 300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 562-000-1718-0026-I  
 Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2017-2018

Entity Name: DEAP

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Rebekah Mahape, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7753

Email: rebekah@vigilgroup.net

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2017	To: 06/30/2018
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 27150.0000.43202      \$15,429

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27150 Indian Education Act	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12		\$5,932	\$5,932	
27150 Indian Education Act	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$824	\$824	
27150 Indian Education Act	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$118	\$118	
27150 Indian Education Act	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$368	\$368	
27150 Indian Education Act	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$87	\$87	
27150 Indian Education Act	1000 Instruction	53711 Other Charges	1010 Regular Education (K-12) Programs	0000 No Job Class		\$4,500	\$4,500	
27150 Indian Education Act	1000 Instruction	55817 Student Travel	1010 Regular Education (K-12) Programs	0000 No Job Class		\$2,600	\$2,600	
27150 Indian Education Act	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class		\$1,000	\$1,000	
Sub Total						\$15,429		
Indirect Cost								
<b>DOC. TOTAL</b>						<b>\$15,429</b>		

**Justification:**

To budget for Indian Ed Grant that has been awarded

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.





**DZIL DIT'OOÍ SCHOOL OF EMPOWERMENT, ACTION AND PERSEVERANCE (DEAP)  
CALENDAR 2018-2019 OPTION A**



YA'IISHJÁÁSTSOH						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

**JULY**

REGISTRATION @ DEAP will take place daily from 8 am to 4 pm

STAFF CONTRACT DAYS: 7

BINI'ANT'ÁÁTS'ÓZÍ						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

**AUGUST**

6 First Day of School  
10 Blessing & Feast  
27-30 NWEA Fall Testing

INSTRUCTIONAL DAYS: 17  
STAFF CONTRACT DAYS: 23

BINI'ANT'ÁÁTSOH						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

**SEPTEMBER**

3 Labor Day- No School  
14 Harvest Day

INSTRUCTIONAL DAYS: 16  
STAFF CONTRACT DAYS: 19

GHAÁJI'						
Su	M	Tu	W	Th	F	S
30	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

**OCTOBER**

5 Diné New Year Celebration  
8 Indigenous Peoples' Day  
11-19 Fall Break

INSTRUCTIONAL DAYS: 15  
STAFF CONTRACT DAYS: 16

NÍLCH'ITS'ÓZÍ						
Su	M	Tu	W	Th	F	S
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4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	1

**NOVEMBER**

2 Student Led Conferences HS  
8 Last Day of Fall Term  
9 Student Led Conferences MS  
12 Winter Term Begins  
15 DEAP Feast Day  
15 Fall Report Cards  
19-23 Family Feast Days

INSTRUCTIONAL DAYS: 14.5  
STAFF CONTRACT DAYS: 16

NÍLCH'ITSOH						
Su	M	Tu	W	Th	F	S
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9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

**DECEMBER**

19 Winter Feast & Celebration  
20-31 Winter Recess

INSTRUCTIONAL DAYS: 12  
STAFF CONTRACT DAYS: 13

**JANUARY**

1-14 Winter Recess  
7-11 Staff Work Days  
18 MLK Day of Service

INSTRUCTIONAL DAYS: 12  
STAFF CONTRACT DAYS: 18

**FEBRUARY**

1 Grandparent's Day  
11-14 NWEA Winter Test  
18-19 Asdzáán Naadleehé Days  
23 Emergency Make-Up Day

INSTRUCTIONAL DAYS: 15  
STAFF CONTRACT DAYS: 18

**MARCH**

1 Student Led Conferences HS  
8 Student Led Conferences MS  
7 End of Winter Term  
11 Spring Term Begins  
15 Emergency Make-Up Day

INSTRUCTIONAL DAYS: 13.5  
STAFF CONTRACT DAYS: 16

**APRIL**

8-11 PARCC Testing Days  
12-19 Dá'ák'eh Break  
22 Diné Sovereignty Day  
25-26 Community Clean Up

INSTRUCTIONAL DAYS: 14  
STAFF CONTRACT DAYS: 15

**MAY**

3 Planting Festival  
17 Emergency Make-Up Day  
20-23 NWEA Spring Testing  
27 Memorial Day  
31 Student Led Conferences HS

INSTRUCTIONAL DAYS: 18.5  
STAFF CONTRACT DAYS: 22

**JUNE**

7 Student Led Conferences MS  
11 Spring Term Ends  
12 Last Day of School  
12 DEAP Picnic & Awards Day

INSTRUCTIONAL DAYS: 7  
STAFF CONTRACT DAYS: 15

YAS NÍL'T'EES						
Su	M	Tu	W	Th	F	S
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27	28	29	30	31		

**ATSÁ BIYÁÁZH**

Su	M	Tu	W	Th	F	S
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24	25	26	27	28		

**WÓÓZHCH'ÍID**

Su	M	Tu	W	Th	F	S
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24	25	26	27	28	29	30

**T'ÁÁCHIL**

Su	M	Tu	W	Th	F	S
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28	29	30				

**T'ÁÁTSOH**

Su	M	Tu	W	Th	F	S
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12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	1

**YA'IISHJÁÁSHCHILÍ**

Su	M	Tu	W	Th	F	S
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23	24	25	26	27	28	29
30						

FULL SCHOOL DAY	DEAP CLOSED	Student Led Conference	DEAP Governing Council Meeting
EMERGENCY MAKE UP DAY	STAFF WORK DAY	TESTING	

**Instructional Hours: 7.25 hours/full day for 183 Full-Days and 5 Conferences at 4 hours each**  
**TOTAL INSTRUCTIONAL HOURS: 1121 hours 198 Staff Contract Days**

Fall Term: 53 Days

Winter Term: 52 Days

Spring Term: 48 Days







YA'IISHJÁÁSTSOH						
Su	M	Tu	W	Th	F	S
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15	16	17	18	19	20	21
22	23	24	25	26	27	28
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**JULY**

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**AUGUST**

13 First Day of School  
 17 Blessing & Feast  
 27-30 NWEA Fall Testing

INSTRUCTIONAL DAYS: 14  
 STAFF CONTRACT DAYS: 23

BINI'ANT'ÁÁTSO'H						
Su	M	Tu	W	Th	F	S
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2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
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**SEPTEMBER**

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INSTRUCTIONAL DAYS: 16  
 STAFF CONTRACT DAYS: 16

NÍŁCH'ITS'ÓSI						
Su	M	Tu	W	Th	F	S
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4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	1

**NOVEMBER**

2 Student Led Conferences HS  
 8 Last Day of Fall Term  
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 12 Winter Term Begins  
 16 DEAP Feast Day  
 16 Fall Report Cards  
 19-23 Family Feast Days

INSTRUCTIONAL DAYS: 15.5  
 STAFF CONTRACT DAYS: 17

NÍŁCH'ITSOH						
Su	M	Tu	W	Th	F	S
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

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19 Winter Feast & Celebration  
 20-31 Winter Recess

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 18-19 Asdzáán Naadleehé Days  
 23 Emergency Make-Up Day

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ATSÁ BIYÁÁZH						
Su	M	Tu	W	Th	F	S
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10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

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INSTRUCTIONAL DAYS: 13.5  
 STAFF CONTRACT DAYS: 16

WÓÓZHCH'ÍID						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

**APRIL**

8-11 PARCC Testing Days  
 12-19 Dá'ák'eh Break  
 22 Diné Sovereignty Day  
 25-26 Community Clean Up

INSTRUCTIONAL DAYS: 14  
 STAFF CONTRACT DAYS: 15

T'ÁÁCHIL						
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7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

**MAY**

3 Planting Festival  
 17 Emergency Make-Up Day  
 20-23 NWEA Spring Testing  
 27 Memorial Day  
 31 Student Led Conferences HS

INSTRUCTIONAL DAYS: 18.5  
 STAFF CONTRACT DAYS: 22

T'ÁÁTSO'H						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	1

**JUNE**

7 Student Led Conferences MS  
 11 Spring Term Ends  
 12 Last Day of School  
 13 DEAP Picnic & Awards Day

INSTRUCTIONAL DAYS: 8  
 STAFF CONTRACT DAYS: 15

YA'IISHJÁÁSHCHILÍ						
Su	M	Tu	W	Th	F	S
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

FULL SCHOOL DAY	DEAP CLOSED	Student Led Conference	DEAP Governing Council Meeting
EMERGENCY MAKE UP DAY	STAFF WORK DAY	TESTING	

**Instructional Hours: 7.25 hours/full day for 153 Full-Days and 3 Conferences at 4 hours each**  
**TOTAL INSTRUCTIONAL HOURS: 1121 hours**

**Fall Term: 51 Days      Winter Term: 53 Days      Spring Term: 49 Days**







YA'IISHJÁÁSTSOH						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

BINI'ANT'ÁÁTS'ÓZÍ						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

BINI'ANT'ÁÁTSO'H						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

GHAÁJI'						
Su	M	Tu	W	Th	F	S
30	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

NÍLCH'ITS'ÓSI						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	1

NÍLCH'ITSOH						
Su	M	Tu	W	Th	F	S
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

### JULY

REGISTRATION @ DEAP will take place daily from 8 am to 4 pm

STAFF CONTRACT DAYS: 7

### AUGUST

13 First Day of School  
 17 Blessing & Feast  
 27-30 NWEA Fall Testing

INSTRUCTIONAL DAYS: 14  
 STAFF CONTRACT DAYS: 23

### SEPTEMBER

3 Labor Day- No School  
 14 Harvest Day

INSTRUCTIONAL DAYS: 16  
 STAFF CONTRACT DAYS: 19

### OCTOBER

5 Diné New Year Celebration  
 8 Indigenous Peoples' Day  
 11-19 Fall Break

INSTRUCTIONAL DAYS: 16  
 STAFF CONTRACT DAYS: 17

### NOVEMBER

2 Student Led Conferences HS  
 8 Last Day of Fall Term  
 9 Student Led Conferences MS  
 12 Winter Term Begins  
 16 DEAP Feast Day  
 16 Fall Report Cards  
 19-23 Family Feast Days

INSTRUCTIONAL DAYS: 15.5  
 STAFF CONTRACT DAYS: 16

### DECEMBER

20 Winter Feast & Celebration  
 21-31 Winter Recess

INSTRUCTIONAL DAYS: 13  
 STAFF CONTRACT DAYS: 14

### JANUARY

1-14 Winter Recess  
 7-11 Staff Work Days  
 18 MLK Day of Service

INSTRUCTIONAL DAYS: 12  
 STAFF CONTRACT DAYS: 18

### FEBRUARY

1 Grandparent's Day  
 11-14 NWEA Winter Test  
 18-19 Asdzáán Naadleehé Days  
 23 Emergency Make-Up Day

INSTRUCTIONAL DAYS: 15  
 STAFF CONTRACT DAYS: 18

### MARCH

1 Student Led Conferences HS  
 8 Student Led Conferences MS  
 7 End of Winter Term/Winter Report Cards  
 11 Spring Term Begins  
 15 Emergency Make-Up Day

INSTRUCTIONAL DAYS: 13.5  
 STAFF CONTRACT DAYS: 16

### APRIL

8-11 PARCC Testing Days  
 17-19 Dá'ák'eh Break  
 22 Diné Sovereignty Day  
 25-26 Community Clean Up

INSTRUCTIONAL DAYS: 16  
 STAFF CONTRACT DAYS: 18

### MAY

3 Planting Festival  
 17 Emergency Make-Up Day  
 20-23 NWEA Spring Testing  
 27 Memorial Day  
 24 Student Led Conferences MS  
 31 Student Led Conferences HS

INSTRUCTIONAL DAYS: 18.5  
 STAFF CONTRACT DAYS: 22

### JUNE

6 Spring Term Ends  
 7 Last Day of School  
 7 DEAP Final Presentations & Awards Day

INSTRUCTIONAL DAYS: 5

YAS NÍLT'EES						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

ATSÁ BIYÁÁZH						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

WÓÓZHCH'ÍID						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

T'ÁÁCHIL						
Su	M	Tu	W	Th	F	S
31	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

T'ÁÁTSO'H						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	1

YA'IISHJÁÁSHCHILÍ						
Su	M	Tu	W	Th	F	S
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

FULL SCHOOL DAY	DEAP CLOSED	Student Led Conference	DEAP Governing Council Meeting
EMERGENCY MAKE UP DAY	STAFF WORK DAY	TESTING	

**Instructional Hours: 7.25 hours/full day for 153 Full-Days and 3 Conferences at 4 hours each**  
**TOTAL INSTRUCTIONAL HOURS: 1121 hours**

Fall Term: 51 Days      Winter Term: 54 Days      Spring Term: 48 Days





Option A				
Month	Full Instructional Days	Hours for Full Days (7.25 hours/day)	Conference Hours	Staff Contract Days
July 2018	0	0		7
August 2018	17	123.25		23
September 2018	16	116		19
October 2018	15	108.75		16
November 2018	14	101.5	4	16
December 2018	12	87		13
January 2019	12	87		18
February 2019	15	108.75		18
March 2019	13	94.25	4	16
April 2019	14	101.5		15
May 2019	18	130.5	4	22
June 2019	7	50.75		15
<b>Totals</b>	<b>153</b>	<b>1109</b>	<b>12</b>	<b>198</b>
<b>TOTAL Instructional Hours</b>			<b>1121</b>	

Option B				
Month	Full Instructional Days	Hours for Full Days (7.25 hours/day)	Conference Hours	Staff Contract Days
July 2018	0	0		7
August 2018	14	101.5		23
September 2018	16	116		19
October 2018	16	116		16
November 2018	15	108.75	4	17





December 2018	12	87		13
January 2019	12	87		18
February 2019	15	108.75		18
March 2019	13	94.25	4	16
April 2019	14	101.5		15
May 2019	18	130.5	4	22
June 2019	8	58		15
<b>Totals</b>	<b>153</b>	<b>1109</b>	<b>12</b>	<b>199</b>
<b>TOTAL Instructional Hours</b>			<b>1121</b>	

Option C				
Month	Full Instructional Days	Hours for Full Days (7.25 hours/day)	Conference Hours	Staff Contract Days
July 2018	0	0		7
August 2018	14	101.5		23
September 2018	16	116		19
October 2018	16	116		17
November 2018	15	108.75	4	17
December 2018	13	94.25		14
January 2019	12	87		18
February 2019	15	108.75		18
March 2019	13	94.25	4	16
April 2019	16	116		18
May 2019	18	130.5	4	22
June 2019	5	36.25		15
<b>Totals</b>	<b>153</b>	<b>1109</b>	<b>12</b>	<b>204</b>
<b>TOTAL Instructional Hours</b>			<b>1121</b>	







YA'IISHJÁÁSTSOH						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

**JULY**

REGISTRATION @ DEAP will take place daily from 8 am to 4 pm

STAFF CONTRACT DAYS: 7

BINI'ANT'ÁÁTS'ÓZÍ						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

**AUGUST**

6 First Day of School  
 10 Blessing & Feast  
 27-30 NWEA Fall Testing

INSTRUCTIONAL DAYS: 17  
 STAFF CONTRACT DAYS: 23

BINI'ANT'ÁÁTSOH						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

**SEPTEMBER**

3 Labor Day- No School  
 14 Harvest Day

INSTRUCTIONAL DAYS: 16  
 STAFF CONTRACT DAYS: 19

GHAÁJI'						
Su	M	Tu	W	Th	F	S
30	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

**OCTOBER**

5 Diné New Year Celebration  
 8 Indigenous Peoples' Day  
 11-19 Fall Break

INSTRUCTIONAL DAYS: 15  
 STAFF CONTRACT DAYS: 16

NÍŁCH'ITS'ÓSÍ						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	1

**NOVEMBER**

2 Student Led Conferences HS  
 8 Last Day of Fall Term  
 9 Student Led Conferences MS  
 12 Winter Term Begins  
 15 DEAP Feast Day  
 15 Fall Report Cards  
 19-23 Family Feast Days

INSTRUCTIONAL DAYS: 14.5  
 STAFF CONTRACT DAYS: 16

NÍŁCH'ITSOH						
Su	M	Tu	W	Th	F	S
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

**DECEMBER**

19 Winter Feast & Celebration  
 20-31 Winter Recess

INSTRUCTIONAL DAYS: 12  
 STAFF CONTRACT DAYS: 13

**JANUARY**

1-14 Winter Recess  
 7-11 Staff Work Days  
 18 MLK Day of Service

INSTRUCTIONAL DAYS: 12  
 STAFF CONTRACT DAYS: 18

YAS NÍŁT'ĒES						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

**FEBRUARY**

1 Grandparent's Day  
 11-14 NWEA Winter Test  
 18-19 Asdzáán Naadleehé Days  
 23 Emergency Make-Up Day

INSTRUCTIONAL DAYS: 15  
 STAFF CONTRACT DAYS: 18

ATSÁ BIYÁÁZH						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

**MARCH**

1 Student Led Conferences HS  
 8 Student Led Conferences MS  
 7 End of Winter Term  
 11 Spring Term Begins  
 15 Emergency Make-Up Day

INSTRUCTIONAL DAYS: 13.5  
 STAFF CONTRACT DAYS: 16

WÓÓZHCH'ÍÍD						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

**APRIL**

8-11 PARCC Testing Days  
 12-19 Dá'ák'eh Break  
 22 Diné Sovereignty Day  
 25-26 Community Clean Up

INSTRUCTIONAL DAYS: 14  
 STAFF CONTRACT DAYS: 15

T'ÁÁCHIL						
Su	M	Tu	W	Th	F	S
31	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

**MAY**

3 Planting Festival  
 17 Emergency Make-Up Day  
 20-23 NWEA Spring Testing  
 27 Memorial Day  
 31 Student Led Conferences HS

INSTRUCTIONAL DAYS: 18.5  
 STAFF CONTRACT DAYS: 22

T'ÁÁTSOH						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	1

**JUNE**

7 Student Led Conferences MS  
 11 Spring Term Ends  
 12 Last Day of School  
 12 DEAP Picnic & Awards Day

INSTRUCTIONAL DAYS: 7  
 STAFF CONTRACT DAYS: 15

YA'IISHJÁÁSHCHILÍ						
Su	M	Tu	W	Th	F	S
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

FULL SCHOOL DAY	DEAP CLOSED	Student Led Conference	DEAP Governing Council Meeting
EMERGENCY MAKE UP DAY	STAFF WORK DAY	TESTING	

**Instructional Hours: 7.25 hours/full day for 183 Full-Days and 3 Conferences at 4 hours each**  
**TOTAL INSTRUCTIONAL HOURS: 1121 hours 198 Staff Contract Days**

**Fall Term: 53 Days Winter Term: 52 Days Spring Term: 48 Days**







YA'IISHJÁÁSTSOH						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

BINI'ANT'ÁÁTS'ÓZÍ						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

BINI'ANT'ÁÁTSO'H						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

GHA'AJI'						
Su	M	Tu	W	Th	F	S
30	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

NÍLCH'ITS'ÓSÍ						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	1

NÍLCH'ITSOH						
Su	M	Tu	W	Th	F	S
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

**JULY**

REGISTRATION @ DEAP will take place daily from 8 am to 4 pm

STAFF CONTRACT DAYS: 7

**AUGUST**

13 First Day of School  
 17 Blessing & Feast  
 27-30 NWEA Fall Testing

INSTRUCTIONAL DAYS: 14  
 STAFF CONTRACT DAYS: 23

**SEPTEMBER**

3 Labor Day- No School  
 14 Harvest Day

INSTRUCTIONAL DAYS: 16  
 STAFF CONTRACT DAYS: 19

**OCTOBER**

5 Diné New Year Celebration  
 8 Indigenous Peoples' Day  
 12-19 Fall Break

INSTRUCTIONAL DAYS: 16  
 STAFF CONTRACT DAYS: 16

**NOVEMBER**

2 Student Led Conferences HS  
 8 Last Day of Fall Term  
 9 Student Led Conferences MS  
 12 Winter Term Begins  
 16 DEAP Feast Day  
 16 Fall Report Cards  
 19-23 Family Feast Days

INSTRUCTIONAL DAYS: 15.5  
 STAFF CONTRACT DAYS: 17

**DECEMBER**

19 Winter Feast & Celebration  
 20-31 Winter Recess

INSTRUCTIONAL DAYS: 12  
 STAFF CONTRACT DAYS: 13

**JANUARY**

1-14 Winter Recess  
 7-11 Staff Work Days  
 18 MLK Day of Service

INSTRUCTIONAL DAYS: 12  
 STAFF CONTRACT DAYS: 18

**FEBRUARY**

1 Grandparent's Day  
 11-14 NWEA Winter Test  
 18-19 Asdzáán Naadleehé Days  
 23 Emergency Make-Up Day

INSTRUCTIONAL DAYS: 15  
 STAFF CONTRACT DAYS: 18

**MARCH**

1 Student Led Conferences HS  
 8 Student Led Conferences MS  
 7 End of Winter Term  
 11 Spring Term Begins  
 15 Emergency Make-Up Day

INSTRUCTIONAL DAYS: 13.5  
 STAFF CONTRACT DAYS: 16

**APRIL**

8-11 PARCC Testing Days  
 12-19 Dá'ák'eh Break  
 22 Diné Sovereignty Day  
 25-26 Community Clean Up

INSTRUCTIONAL DAYS: 14  
 STAFF CONTRACT DAYS: 15

**MAY**

3 Planting Festival  
 17 Emergency Make-Up Day  
 20-23 NWEA Spring Testing  
 27 Memorial Day  
 31 Student Led Conferences HS

INSTRUCTIONAL DAYS: 18.5  
 STAFF CONTRACT DAYS: 22

**JUNE**

7 Student Led Conferences MS  
 11 Spring Term Ends  
 12 Last Day of School  
 13 DEAP Picnic & Awards Day

INSTRUCTIONAL DAYS: 8  
 STAFF CONTRACT DAYS: 15

YAS NÍL'T'EES						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

ATSÁ BIYÁÁZH						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

WÓOZHCH'ÍID						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

T'ÁÁCHIL						
Su	M	Tu	W	Th	F	S
31	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

T'ÁÁTSO'H						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	1

YA'IISHJÁÁSHCHILÍ						
Su	M	Tu	W	Th	F	S
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

FULL SCHOOL DAY	DEAP CLOSED	Student Led Conference	DEAP Governing Council Meeting
EMERGENCY MAKE UP DAY	STAFF WORK DAY	TESTING	

**Instructional Hours: 7.25 hours/full day for 185 Full-Days and 3 Conferences at 4 hours each**  
**TOTAL INSTRUCTIONAL HOURS: 1121 hours**

Fall Term: 51 Days      Winter Term: 53 Days      Spring Term: 49 Days







YA'IISHJÁÁSTSOH						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

BINI'ANT'ÁÁTS'ÓZÍ						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

BINI'ANT'ÁÁTSO'H						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

GHAÁJI'						
Su	M	Tu	W	Th	F	S
30	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

NÍLCH'ITS'ÓZÍ						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	1

NÍLCH'ITSOH						
Su	M	Tu	W	Th	F	S
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

**JULY**

REGISTRATION @ DEAP will take place daily from 8 am to 4 pm

STAFF CONTRACT DAYS: 7

**AUGUST**

13 First Day of School  
 17 Blessing & Feast  
 27-30 NWEA Fall Testing

INSTRUCTIONAL DAYS: 14  
 STAFF CONTRACT DAYS: 23

**SEPTEMBER**

3 Labor Day- No School  
 14 Harvest Day

INSTRUCTIONAL DAYS: 16  
 STAFF CONTRACT DAYS: 19

**OCTOBER**

5 Diné New Year Celebration  
 8 Indigenous Peoples' Day  
 11-19 Fall Break

INSTRUCTIONAL DAYS: 16  
 STAFF CONTRACT DAYS: 17

**NOVEMBER**

2 Student Led Conferences HS  
 8 Last Day of Fall Term  
 9 Student Led Conferences MS  
 12 Winter Term Begins  
 16 DEAP Feast Day  
 16 Fall Report Cards  
 19-23 Family Feast Days

INSTRUCTIONAL DAYS: 15.5  
 STAFF CONTRACT DAYS: 16

**DECEMBER**

20 Winter Feast & Celebration  
 21-31 Winter Recess

INSTRUCTIONAL DAYS: 13  
 STAFF CONTRACT DAYS: 14

**JANUARY**

1-14 Winter Recess  
 7-11 Staff Work Days  
 18 MLK Day of Service

INSTRUCTIONAL DAYS: 12  
 STAFF CONTRACT DAYS: 18

**FEBRUARY**

1 Grandparent's Day  
 11-14 NWEA Winter Test  
 18-19 Asdzáán Naadleehé Days  
 23 Emergency Make-Up Day

INSTRUCTIONAL DAYS: 15  
 STAFF CONTRACT DAYS: 18

**MARCH**

1 Student Led Conferences HS  
 8 Student Led Conferences MS  
 7 End of Winter Term/Winter Report Cards  
 11 Spring Term Begins  
 15 Emergency Make-Up Day

INSTRUCTIONAL DAYS: 13.5  
 STAFF CONTRACT DAYS: 16

**APRIL**

8-11 PARCC Testing Days  
 17-19 Dá'ák'eh Break  
 22 Diné Sovereignty Day  
 25-26 Community Clean Up

INSTRUCTIONAL DAYS: 16  
 STAFF CONTRACT DAYS: 18

**MAY**

3 Planting Festival  
 17 Emergency Make-Up Day  
 20-23 NWEA Spring Testing  
 27 Memorial Day  
 24 Student Led Conferences MS  
 31 Student Led Conferences HS

INSTRUCTIONAL DAYS: 18.5  
 STAFF CONTRACT DAYS: 22

**JUNE**

6 Spring Term Ends  
 7 Last Day of School  
 7 DEAP Final Presentations & Awards Day

INSTRUCTIONAL DAYS: 5

YAS NÍLT'EES						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

ATSÁ BIYÁÁZH						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

WÓOZHCH'ÍD						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

T'ÁÁCHIL						
Su	M	Tu	W	Th	F	S
31	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

T'ÁÁTSO'H						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	1

YA'IISHJÁÁSHCHILÍ						
Su	M	Tu	W	Th	F	S
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

FULL SCHOOL DAY	DEAP CLOSED	Student Led Conference	DEAP Governing Council Meeting
EMERGENCY MAKE UP DAY	STAFF WORK DAY	TESTING	

**Instructional Hours: 7.25 hours/full day for 183 Full-Days and 3 Conferences at 4 hours each**  
**TOTAL INSTRUCTIONAL HOURS: 1121 hours**

Fall Term: 51 Days
Winter Term: 54 Days
Spring Term: 48 Days





Option A				
Month	Full Instructional Days	Hours for Full Days (7.25 hours/day)	Conference Hours	Staff Contract Days
July 2018	0	0		7
August 2018	17	123.25		23
September 2018	16	116		19
October 2018	15	108.75		16
November 2018	14	101.5	4	16
December 2018	12	87		13
January 2019	12	87		18
February 2019	15	108.75		18
March 2019	13	94.25	4	16
April 2019	14	101.5		15
May 2019	18	130.5	4	22
June 2019	7	50.75		15
<b>Totals</b>	<b>153</b>	<b>1109</b>	<b>12</b>	<b>198</b>
<b>TOTAL Instructional Hours</b>			<b>1121</b>	

Option B				
Month	Full Instructional Days	Hours for Full Days (7.25 hours/day)	Conference Hours	Staff Contract Days
July 2018	0	0		7
August 2018	14	101.5		23
September 2018	16	116		19
October 2018	16	116		16
November 2018	15	108.75	4	17

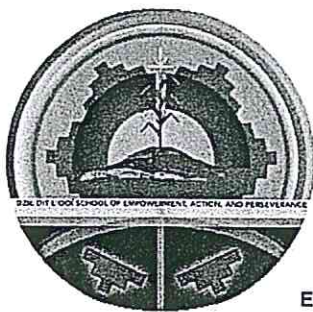




December 2018	12	87		13
January 2019	12	87		18
February 2019	15	108.75		18
March 2019	13	94.25	4	16
April 2019	14	101.5		15
May 2019	18	130.5	4	22
June 2019	8	58		15
<b>Totals</b>	<b>153</b>	<b>1109</b>	<b>12</b>	<b>199</b>
<b>TOTAL Instructional Hours</b>			<b>1121</b>	

Option C				
Month	Full Instructional Days	Hours for Full Days (7.25 hours/day)	Conference Hours	Staff Contract Days
July 2018	0	0		7
August 2018	14	101.5		23
September 2018	16	116		19
October 2018	16	116		17
November 2018	15	108.75	4	17
December 2018	13	94.25		14
January 2019	12	87		18
February 2019	15	108.75		18
March 2019	13	94.25	4	16
April 2019	16	116		18
May 2019	18	130.5	4	22
June 2019	5	36.25		15
<b>Totals</b>	<b>153</b>	<b>1109</b>	<b>12</b>	<b>204</b>
<b>TOTAL Instructional Hours</b>			<b>1121</b>	





# DZIL DITL'OOÍ SCHOOL OF EMPOWERMENT, ACTION AND PERSEVERANCE (DEAP)

Empowering students and communities through education, culture, wellness and service

PO BOX 156 Navajo, NM 87328 ♦ (505) 777-2053 ♦ [www.deapschool.org](http://www.deapschool.org)

## Resolution of the DZIL DITL'OOÍ SCHOOL OF EMPOWERMENT, ACTION AND PERSEVERANCE GOVERNING COUNCIL

Resolution No. 2018-01-02

### Authorizing the signing of checks for Dził Dítł'ooí School of Empowerment, Action and Perseverance

Whereas, the Dził Dítł'ooí School of Empowerment, Action and Perseverance (DEAP) Governing Council met in a regular session at the DEAP School on March 7, 2018 at 6:00PM as required by law; and

Whereas, Dził Dítł'ooí School of Empowerment, Action and Perseverance (DEAP) Governing Council hereby adds, designates, and authorizes the following individual to sign DEAP checks:

1. Michael Vigil, Sr., Business Manager

Whereas, two signatures are required for checks; and

Whereas, the individual in this position may change from time to time including not limited to changes in Governing Council positions; and

Whereas, DEAP hereby removes the following individual as a check signer:

1. Sean Fry, Business Manager

Now, Therefore, Be It Resolved the Dził Dítł'ooí School of Empowerment, Action and Perseverance (DEAP) Governing Council hereby adds, designates, and authorizes the following individual to sign DEAP checks:

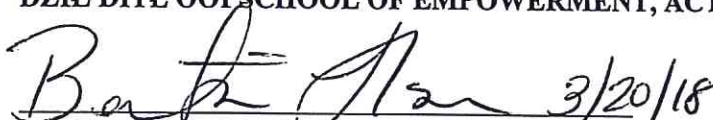
1. Michael Vigil, Sr., Business Manager

Passed and adopted by the Governing Council of Dził Dítł'ooí School of Empowerment, Action and Perseverance (DEAP) on the 7<sup>th</sup> day of March 2018 by a vote of 3 in favor, 0 against, and 0 abstained.

Motion: Gavin Sosa

2<sup>nd</sup>: Michaela Shirley

DZIL DITL'OOÍ SCHOOL OF EMPOWERMENT, ACTION AND PERSEVERANCE

  
Benita Alan 3/20/18  
President of the DEAP Governing Council





# Report Attachment 1

## **DEAP Head Administrator Report | March 7, 2018**

**Staffing:** Proposing the idea of providing DEAP school/staff with Sick Leave Bank. I can look into developing process and needed documents from Vigil Group to assist in establishing Sick Leave Bank

**DEAP Corrective Action Plans:** Revisions sent to all Governing Council members for input for board meeting discussion. Ten CAP documents for GC discussion, review & approval during the 03/07/2018 Regular GC Meeting. DEAP received notice for PEC meeting, March 16 at 9:00 am I Mabry Hall, in Santa Fe, NM.

**Student Attendance:** DEAP students required to have 95% average daily attendance rate or higher. School related events don't count against attendance, (DEAP HB, P. 13.) This means no more than 3 absences per student, per term.

NMPED School Grade/Attendance Averages:

2016: 91.0

2017: 90.0

### **NACA/NISN:**

NACA/NISN Leadership Summit, March 15, & 16, this is in conflict with PEC meeting in Santa Fe. I have contact NACA/NISN regarding this conflict. DEAP will not be able to participate with leadership summit.

Administrator participating with monthly administrative seminars

Administrator is collaborating JK for UbD, and alignment with Mission Specific

Indicators: 1. Service Learning Community Action & Leadership, 2. Cultural Revitalization, Wellness & Perseverance Philosophy, 4. Career & College Prep.

Shared one CAP with Executive Director of NACA/NISN regarding substitute administrative coverage and plan of succession. They are willing to help us with some aspects of administrative substitutes and plan of succession.

**Annual Charter School Division, Site Visit, March 8, 2018.** DEAP is using the supporting documents from CSD in guiding school for visit.

So, I have proposed two proposals:

1. NACA/NISN provide a substitute administrator if I need to take extended leave days of leave, or should something unexpectedly happens. This would mean NISN would identify a pool of substitute administrator to substitute or cover for DEAP.
2. Meet with Gallup McKinley School Supt. Mike Hyatt, discuss the possibility of sharing a identified pool of substitute administrators for DEAP, ideally from the three local schools. I don't know what this will look like in regards to contracts, MOUs, etc. But, I know within the three area schools, each school has at least someone with a Level III teacher license with valid and current administrative license.

# Report Attachment 2

DEAP Charter School  
 Account Summary Report - Revenues  
 2/28/2018

Account	Budget YTD)	Actual YTD)	Available YTD)	% of Budget
Fund 11000 Operational	\$270,146.00	\$163,429.30	\$106,716.70	60.50
Fund 14000 Total Instructional Materials SubFund	\$1,222.00	\$552.26	\$669.74	45.19
Fund 21000 Food Services	\$10,000.00	\$8,491.91	\$1,508.09	84.92
Fund 23000 NonInstructional Support	\$2,000.00	\$1,985.58	\$2,764.42	99.28
Fund 24101 Title I IASA	\$13,756.00	\$37,455.03	(\$23,699.03)	272.28
Fund 24106 Entitlement IDEAB	\$4,346.00	\$0.00	\$4,346.00	0.00
Fund 24154 Title II Teacher/Principal Training & Recruiting	\$1,817.00	\$0.00	\$1,817.00	0.00
Fund 24183 USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	\$6,820.00	\$6,820.00	\$0.00	100.00
Fund 25184 Indian Ed Formula Grant	\$4,458.00	\$0.00	\$4,458.00	0.00
Fund 26198 Abq Community Foundation	\$6,000.00	\$6,000.00	\$0.00	100.00
Fund 27107 2012 GOB Public School Library	\$2,090.00	\$0.00	\$2,090.00	0.00
Fund 27150 Indian Education Act	\$0.00	\$22,763.09	(\$22,763.09)	0.00
Fund 29102 20000 Futures for Children	\$35,000.00	\$35,000.00	\$0.00	100.00
Fund 29102 30000 Running Strong	\$1,000.00	\$1,000.00	\$0.00	-100.00
Fund 29102 40000 AIHEC	\$1,800.00	\$1,500.00	\$300.00	-83.33
Fund 29102 90000 NISN General	\$0.00	\$7,291.65	(\$7,291.65)	100.00
Fund 31200 Public School Capital Outlay	\$16,934.00	\$15,185.25	\$1,748.75	89.67
Fund 31700 Capital Improvements SB9	\$3,464.00	\$0.00	\$3,464.00	0.00
Fund 31701 Capital Improvement SB9 County	\$3,080.00	\$2,704.70	\$375.30	87.81
<b>Grand Total</b>	<b>\$383,933.00</b>	<b>\$310,178.77</b>	<b>\$76,504.23</b>	<b>80.79</b>



DEAP Charter School  
 Budget to Actuals  
 2/28/2018

Account Summary Report

Cycle: FY2018; Begin Date: 07/01/2017; End Date: 02/28/2018; Account Type: Expenditure; Subtotal Elements: Fund,Function; Filter: ((Fund) >= '11000') ;  
 Subtotal By Account Type: No; Include Unposted Transactions: No; Created On: 3/5/2018 11:30:43 AM

Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
<b>Operational - 11000</b>					
Salaries Expense	\$81,700.00	\$59,428.46	\$38,781.54	(\$16,510.00)	72.73
Benefits	\$20,700.00	\$14,552.98	\$9,497.74	(\$3,350.72)	0.02
Student Travel	\$0.00	\$240.00	\$0.00	(\$240.00)	0.00
General Supplies and Materials	\$297.00	\$244.75	\$207.92	(\$155.67)	82.40
<b>Function 1000 - Instruction</b>	<b>\$102,697.00</b>	<b>\$74,466.19</b>	<b>\$48,487.20</b>	<b>(\$20,256.39)</b>	<b>72.51</b>
Diagnosticians - Contracted	\$1,000.00	\$62.03	\$0.00	\$937.97	6.20
Psychologists - Contracted	\$20,000.00	\$3,909.00	\$8,331.00	\$7,760.00	19.54
Other Contract Services	\$14,000.00	\$4,817.39	\$8,838.57	\$344.04	29.79
<b>Function 2100 - Support Services-Students</b>	<b>\$35,000.00</b>	<b>\$8,788.42</b>	<b>\$17,169.57</b>	<b>\$9,042.01</b>	<b>25.11</b>
General Supplies and Materials	\$500.00	\$402.00	\$93.69	\$4.31	80.40
<b>Function 2200 - Support Services-Instruction</b>	<b>\$500.00</b>	<b>\$402.00</b>	<b>\$93.69</b>	<b>\$4.31</b>	<b>80.40</b>
Salaries Expense-Head Admin.	\$24,837.00	\$37,130.97	\$19,669.03	(\$31,963.00)	149.49
Salaries Expense- Secretarial/Technical/Clerical	\$18,477.00	\$0.00	\$0.00	\$18,477.00	0.00
Benefits	\$9,023.00	\$12,121.50	\$6,298.57	(\$9,397.07)	0.00
Professional Development	\$0.00	\$135.00	\$0.00	(\$135.00)	0.00
Auditing	\$13,000.00	\$8,901.00	\$3,976.50	\$122.50	68.46
Legal	\$24,000.00	\$8,248.08	\$2,956.83	\$12,795.09	34.36
Rentals of Computers and Related Equipment	\$1,728.00	\$0.00	\$0.00	\$1,728.00	0.00
<b>Function 2300 - Support Services-General Administration</b>	<b>\$91,065.00</b>	<b>\$66,536.55</b>	<b>\$32,900.93</b>	<b>(\$8,372.48)</b>	<b>73.06</b>
Salaries Expense - Office Manager	\$0.00	\$16,067.55	\$8,569.35	(\$24,636.90)	0.00
Benefits	\$0.00	\$4,033.21	\$2,117.70	(\$6,150.91)	0.00

General Supplies and Materials	\$0.00	\$435.55	\$0.00	(\$435.55)	0.00
<b>Function 2400 - Support Services-School Administration</b>	<b>\$0.00</b>	<b>\$20,536.31</b>	<b>\$10,687.05</b>	<b>(\$31,223.36)</b>	<b>0.00</b>
Professional Development	\$0.00	\$540.00	\$0.00	(\$540.00)	0.00
Other Professional/Technical Services	\$58,731.00	\$33,842.83	\$24,131.25	\$756.92	57.62
Other Charges	\$0.00	\$1,679.06	\$0.00	(\$1,679.06)	0.00
Renting Land and Buildings	\$16,703.00	\$0.00	\$0.00	\$16,703.00	0.00
Rentals of Computers and Related Equipment	\$5,600.00	\$2,292.86	\$1,236.95	\$2,070.19	40.94
Other Contract Services	\$0.00	\$628.25	\$548.10	(\$1,176.35)	0.00
<b>Function 2500 - Central Services</b>	<b>\$81,034.00</b>	<b>\$38,983.00</b>	<b>\$25,916.30</b>	<b>\$16,134.70</b>	<b>48.11</b>
Electricity	\$4,500.00	\$2,655.24	\$3,998.72	(\$2,153.96)	59.00
Water/Sewage	\$600.00	\$798.46	\$2,074.25	(\$2,272.71)	133.07
Communication Services	\$20,000.00	\$16,111.47	\$17,488.29	(\$13,599.76)	80.55
Renting Land and Buildings	\$11,225.00	\$11,678.25	\$12,699.32	(\$13,152.57)	104.03
Property/Liability Insurance	\$9,150.00	\$9,173.00	\$0.00	(\$23.00)	100.25
General Supplies and Materials	\$678.00	\$235.00	\$288.28	\$154.72	34.66
Supply Assets (\$5,000 or Less)	\$0.00	\$0.00	\$80.99	(\$80.99)	0.00
<b>Function 2600 - Operation &amp; Maintenance of Plant</b>	<b>\$46,153.00</b>	<b>\$40,651.42</b>	<b>\$36,629.85</b>	<b>(\$31,128.27)</b>	<b>88.08</b>
Salaries Expense	\$0.00	\$153.00	\$0.00	(\$153.00)	0.00
Benefits	\$0.00	\$82.29	\$151.25	(\$233.54)	0.00
Other Charges	\$0.00	\$10.50	\$0.00	(\$10.50)	0.00
Other Contract Services	\$0.00	\$777.50	\$0.00	(\$777.50)	0.00
Food	\$0.00	\$636.96	\$281.69	(\$918.65)	0.00
General Supplies and Materials	\$0.00	\$10.35	\$0.00	(\$10.35)	0.00
Fixed Assets (More Than \$5,000)	\$0.00	\$0.14	\$0.00	(\$0.14)	0.00
<b>Function 3100 - Food Services Operations</b>	<b>\$0.00</b>	<b>\$1,670.74</b>	<b>\$432.94</b>	<b>(\$2,103.68)</b>	<b>0.00</b>
<b>Fund 11000 - Operational</b>	<b>\$356,449.00</b>	<b>\$252,034.63</b>	<b>\$172,317.53</b>	<b>(\$67,903.16)</b>	<b>70.71</b>
<b>Instructional Materials</b>					
Instructional Materials Cash - 50% Textbooks	\$2,542.00	\$0.00	\$0.00	\$2,542.00	0.00
<b>Function 1000 - Instruction</b>	<b>\$2,542.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,542.00</b>	<b>0.00</b>
<b>Fund 14000 - Total Instructional Materials Sub-Fund</b>	<b>\$2,542.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,542.00</b>	<b>0.00</b>
<b>Food Services - 21000</b>					

Salaries Expense - Food Services	\$0.00	\$1,615.00	\$0.00	(\$1,615.00)	0.00
Benefits	\$0.00	\$463.06	\$0.00	(\$463.06)	0.00
Other Contract Services	\$1,500.00	\$3,197.50	\$6,000.00	(\$7,697.50)	213.16
Food	\$13,498.00	\$6,759.61	\$1,240.39	\$5,498.00	50.07
General Supplies and Materials	\$0.00	\$138.45	\$0.00	(\$138.45)	0.00
<b>Function 3100 - Food Services Operations</b>	<b>\$14,998.00</b>	<b>\$12,173.62</b>	<b>\$7,240.39</b>	<b>(\$4,416.01)</b>	<b>81.17</b>
<b>Fund 21000 - Food Services</b>	<b>\$14,998.00</b>	<b>\$12,173.62</b>	<b>\$7,240.39</b>	<b>(\$4,416.01)</b>	<b>81.17</b>
<b>Activities - 23000</b>					
Other Charges	\$0.00	\$402.23	\$0.00	(\$402.23)	0.00
Other Contract Services	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00
General Supplies and Materials	\$1,000.00	\$421.15	\$338.45	\$240.40	42.11
<b>Function 1000 - Instruction</b>	<b>\$2,000.00</b>	<b>\$823.38</b>	<b>\$338.45</b>	<b>\$838.17</b>	<b>41.17</b>
<b>Fund 23000 - Non-Instructional Support</b>	<b>\$2,000.00</b>	<b>\$823.38</b>	<b>\$338.45</b>	<b>\$838.17</b>	<b>41.17</b>
<b>Title I - 24101</b>					
Salaries Expense - Teachers - Grades 1-12	\$13,756.00	\$5,967.50	\$4,262.50	\$3,526.00	43.38
Benefits	\$0.00	\$1,572.40	\$1,116.97	(\$2,689.37)	0.00
<b>Function 1000 - Instruction</b>	<b>\$13,756.00</b>	<b>\$7,539.90</b>	<b>\$5,379.47</b>	<b>\$836.63</b>	<b>54.81</b>
<b>Fund 24101 - Title I - IASA</b>	<b>\$13,756.00</b>	<b>\$7,539.90</b>	<b>\$5,379.47</b>	<b>\$836.63</b>	<b>54.81</b>
<b>IDEA-B - 24106</b>					
Diagnosticians - Contracted	\$1,400.00	\$0.00	\$0.00	\$1,400.00	0.00
Speech Therapists - Contracted	\$1,000.00	\$614.99	\$2,664.91	(\$2,279.90)	61.49
Psychologists - Contracted	\$1,946.00	\$0.00	\$0.00	\$1,946.00	0.00
<b>Function 2100 - Support Services-Students</b>	<b>\$4,346.00</b>	<b>\$614.99</b>	<b>\$2,664.91</b>	<b>\$1,066.10</b>	<b>14.15</b>
<b>Fund 24106 - Entitlement IDEA-B</b>	<b>\$4,346.00</b>	<b>\$614.99</b>	<b>\$2,664.91</b>	<b>\$1,066.10</b>	<b>14.15</b>
<b>Title II - 24154</b>					
Professional Development	\$1,817.00	\$0.00	\$0.00	\$1,817.00	0.00



Function 1000 - Instruction	\$1,817.00	\$0.00	\$0.00	\$1,817.00	0.00
Fund 24154 - Title II Teacher/Principal Training & Recruiting	\$1,817.00	\$0.00	\$0.00	\$1,817.00	0.00
<b>USDA Equipment - 24183</b>					
Fixed Assets (More Than \$5,000)	\$6,820.00	\$6,820.00	\$0.00	\$0.00	100.00
Function 3100 - Food Services Operations	\$6,820.00	\$6,820.00	\$0.00	\$0.00	100.00
Fund 24183 - USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	\$6,820.00	\$6,820.00	\$0.00	\$0.00	100.00
<b>Indian Ed Formula Grant - 25184</b>					
Other Charges	\$0.00	\$0.00	\$116.65	(\$116.65)	0.00
Student Travel	\$4,458.00	\$0.00	\$0.00	\$4,458.00	0.00
Function 1000 - Instruction	\$4,458.00	\$0.00	\$116.65	\$4,341.35	0.00
Fund 25184 - Indian Ed Formula Grant	\$4,458.00	\$0.00	\$116.65	\$4,341.35	0.00
<b>Native American Youth - 25248</b>					
Other Charges	\$0.00	\$258.00	\$80.25	(\$338.25)	0.00
Other Textbooks	\$0.00	\$1,725.86	\$0.00	(\$1,725.86)	0.00
Software	\$0.00	\$220.79	\$0.00	(\$220.79)	0.00
General Supplies and Materials	\$269.00	\$2,598.14	\$0.00	(\$2,329.14)	965.85
Supply Assets (\$5,000 or Less)	\$0.00	\$1,666.82	\$0.00	(\$1,666.82)	0.00
Function 1000 - Instruction	\$269.00	\$6,469.61	\$80.25	(\$6,280.86)	2,405.06
Additional Compensation - Curriculum Coordinator	\$6,517.00	\$5,200.00	\$0.00	\$1,317.00	79.79
Benefits	\$0.00	\$1,316.88	\$0.00	(\$1,316.88)	0.00
Function 2100 - Support Services-Students	\$6,517.00	\$6,516.88	\$0.00	\$0.12	100.00
Salaries Expense - Coordinator	\$4,001.00	\$4,197.40	\$0.00	(\$196.40)	104.90
Benfits	\$650.00	\$1,453.68	\$0.00	(\$803.68)	435.79
General Supplies and Materials	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00
Function 2400 - Support Services-School Administration	\$5,651.00	\$5,651.08	\$0.00	(\$0.08)	100.00
General Supplies and Materials	\$0.00	\$0.00	\$39.00	(\$39.00)	0.00
Function 3100 - Food Services Operations	\$0.00	\$0.00	\$39.00	(\$39.00)	0.00

Fund 25248 - Native American Youth Program	\$12,437.00	\$18,637.57	\$119.25	(\$6,319.82)	149.86
<b>Golden Apple Foundation - 26163</b>					
Student Travel	\$0.00	\$0.00	\$6,313.23	(\$6,313.23)	0.00
General Supplies and Materials	\$2,880.00	\$0.00	\$0.00	\$2,880.00	0.00
Function 1000 - Instruction	\$2,880.00	\$0.00	\$6,313.23	(\$3,433.23)	0.00
Fund 26163 - Golden Apple Foundation	\$2,880.00	\$0.00	\$6,313.23	(\$3,433.23)	0.00
<b>Abq. Community Foundation - 26198</b>					
Salaries Expense - Before/After Care	\$2,750.00	\$0.00	\$0.00	\$2,750.00	0.00
Software	\$0.00	\$599.00	\$0.00	(\$599.00)	0.00
General Supplies and Materials	\$0.00	\$0.00	\$615.05	(\$615.05)	0.00
Supply Assets (\$5,000 or Less)	\$3,250.00	\$3,250.00	\$0.00	\$0.00	100.00
Function 1000 - Instruction	\$6,000.00	\$3,849.00	\$615.05	\$1,535.95	64.15
Fund 26198 - ACF Grant	\$6,000.00	\$3,849.00	\$615.05	\$1,535.95	64.15
<b>GO Bond-Student Library - 27107</b>					
Software	\$2,090.00	\$0.00	\$0.00	\$2,090.00	0.00
Function 2200 - Support Services-Instruction	\$2,090.00	\$0.00	\$0.00	\$2,090.00	0.00
Fund 27107 - 2012 GOB Public School Library	\$2,090.00	\$0.00	\$0.00	\$2,090.00	0.00
<b>SFCF FFC - 29102 (20000)</b>					
Salaries Expense - Teachers - Grades 1-12	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00
Additional Compensation	\$0.00	\$2,000.02	\$999.98	(\$3,000.00)	0.00
Benefits	\$0.00	\$499.37	\$330.21	(\$829.58)	0.00
Other Charges	\$2,000.00	\$357.00	\$0.00	\$1,643.00	17.85
Student Travel	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00
Other Travel ? Non-Employees	\$500.00	\$0.00	\$0.00	\$500.00	0.00
Employee Travel - Teachers	\$0.00	\$233.17	\$0.00	(\$233.17)	0.00
Other Contract Services	\$155.00	\$0.00	\$0.00	\$155.00	0.00

General Supplies and Materials	\$11,845.00	\$2,468.44	\$1,970.71	\$7,405.85	22.99
Fixed Assets (More Than \$5,000)	\$13,264.00	\$0.00	\$0.00	\$13,264.00	0.00
Supply Assets (\$5,000 or Less)	\$5,400.00	\$3,880.00	\$448.16	\$1,071.84	153.72
<b>Function 1000 - Instruction</b>	<b>\$46,664.00</b>	<b>\$9,438.00</b>	<b>\$3,749.06</b>	<b>\$33,476.94</b>	<b>20.23</b>
General Supplies and Materials	\$0.00	\$77.80	\$0.00	(\$77.80)	0.00
<b>Function 2100 - Support Services-Students</b>	<b>\$0.00</b>	<b>\$77.80</b>	<b>\$0.00</b>	<b>(\$77.80)</b>	<b>0.00</b>
Additional Compensation - Coordinator	\$0.00	\$2,666.68	\$1,333.32	(\$4,000.00)	0.00
Benefits	\$0.00	\$660.18	\$433.66	(\$1,093.84)	0.00
Employee Travel - Non-Teachers	\$0.00	\$104.78	\$0.00	(\$104.78)	0.00
<b>Function 2200 - Support Services-Instruction</b>	<b>\$0.00</b>	<b>\$3,431.64</b>	<b>\$1,766.98</b>	<b>(\$5,198.62)</b>	<b>0.00</b>
Legal	\$0.00	\$5,499.19	\$0.00	(\$5,499.19)	0.00
Other Charges	\$0.00	\$996.04	\$0.00	(\$996.04)	0.00
Advertising	\$2,700.00	\$0.00	\$0.00	\$2,700.00	0.00
Board Travel	\$0.00	\$250.81	\$52.39	(\$303.20)	0.00
Employee Travel - Non-Teachers	\$0.00	\$59.83	\$0.00	(\$59.83)	0.00
Other Travel ? Non-Employees	\$0.00	\$258.43	\$0.00	(\$258.43)	0.00
Other Contract Services	\$0.00	\$1,398.42	\$0.00	(\$1,398.42)	0.00
General Supplies and Materials	\$1,700.00	\$538.29	\$100.00	\$1,061.71	31.66
<b>Function 2300 - Support Services-General Administration</b>	<b>\$4,400.00</b>	<b>\$9,001.01</b>	<b>\$152.39</b>	<b>(\$4,753.40)</b>	<b>204.57</b>
Salaries Expense - Coordinator	\$40,000.00	\$16,666.70	\$13,333.28	\$10,000.02	41.66
Additional Compensation Secretarial	\$0.00	\$666.67	\$333.33	(\$1,000.00)	0.00
Benefits	\$6,016.00	\$5,944.60	\$4,713.39	(\$4,641.99)	514.03
General Supplies and Materials	\$0.00	\$857.09	\$0.00	(\$857.09)	0.00
Supply Assets (\$5,000 or Less)	\$0.00	\$157.90	\$0.00	(\$157.90)	0.00
<b>Function 2400 - Support Services-School Administration</b>	<b>\$46,016.00</b>	<b>\$24,292.96</b>	<b>\$18,380.00</b>	<b>\$3,343.04</b>	<b>52.79</b>
Other Professional/Technical Services	\$0.00	\$5,049.56	\$0.00	(\$5,049.56)	0.00
Software	\$0.00	\$4,200.00	\$0.00	(\$4,200.00)	0.00
<b>Function 2500 - Central Services</b>	<b>\$0.00</b>	<b>\$9,249.56</b>	<b>\$0.00</b>	<b>(\$9,249.56)</b>	<b>0.00</b>
General Supplies and Materials	\$0.00	\$6.80	\$0.00	(\$6.80)	0.00
<b>Function 2600 - Operation &amp; Maintenance of Plant</b>	<b>\$0.00</b>	<b>\$6.80</b>	<b>\$0.00</b>	<b>(\$6.80)</b>	<b>0.00</b>
General Supplies and Materials	\$0.00	\$1,145.45	\$0.00	(\$1,145.45)	0.00
Supply Assets (\$5,000 or Less)	\$0.00	\$435.20	\$0.00	(\$435.20)	0.00
<b>Function 3100 - Food Services Operations</b>	<b>\$0.00</b>	<b>\$1,580.65</b>	<b>\$0.00</b>	<b>(\$1,580.65)</b>	<b>0.00</b>



<b>Fund 29102 - Private Dir Grants (Categorical)</b>	<b>\$97,080.00</b>	<b>\$57,078.42</b>	<b>\$24,048.43</b>	<b>\$15,953.15</b>	<b>58.80</b>
<b><i>NISN - High Performing Charter Schools</i></b>					
Other Charges	\$0.00	\$238.00	\$0.00	(\$238.00)	0.00
Other Textbooks	\$4,000.00	\$0.00	\$1,553.63	\$2,446.37	0.00
Software	\$0.00	\$96.60	\$79.99	(\$176.59)	0.00
General Supplies and Materials	\$3,156.00	\$0.00	\$831.26	\$2,324.74	0.00
Supply Assets (\$5,000 or Less)	\$5,936.00	\$377.37	\$238.00	\$5,320.63	6.35
<b>Function 1000 - Instruction</b>	<b>\$13,092.00</b>	<b>\$711.97</b>	<b>\$2,702.88</b>	<b>\$9,677.15</b>	<b>5.44</b>
Legal	\$0.00	\$3,908.70	\$0.00	(\$3,908.70)	0.00
<b>Function 2300 - Support Services-General Administration</b>	<b>\$0.00</b>	<b>\$3,908.70</b>	<b>\$0.00</b>	<b>(\$3,908.70)</b>	<b>0.00</b>
Salaries Expense - Coordinator	\$0.00	\$5,802.62	\$0.00	(\$5,802.62)	0.00
Benefits	\$0.00	\$2,009.61	\$0.00	(\$2,009.61)	0.00
General Supplies and Materials	\$0.00	\$0.00	\$45.87	(\$45.87)	0.00
<b>Function 2400 - Support Services-School Administration</b>	<b>\$0.00</b>	<b>\$7,812.23</b>	<b>\$45.87</b>	<b>(\$7,858.10)</b>	<b>0.00</b>
Supply Assets (\$5,000 or Less)	\$0.00	\$659.12	\$0.00	(\$659.12)	0.00
<b>Function 2500 - Central Services</b>	<b>\$0.00</b>	<b>\$659.12</b>	<b>\$0.00</b>	<b>(\$659.12)</b>	<b>0.00</b>
<b>Fund 29138 - NISN - High Performing Charter Schools</b>	<b>\$13,092.00</b>	<b>\$13,092.02</b>	<b>\$2,748.75</b>	<b>(\$2,748.77)</b>	<b>100.00</b>
<b><i>Lease Assistance</i></b>					
Renting Land and Buildings	\$16,934.00	\$16,934.00	\$0.00	\$0.00	100.00
<b>Function 4000 - Capital Outlay</b>	<b>\$16,934.00</b>	<b>\$16,934.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>100.00</b>
<b>Fund 31200 - Public School Capital Outlay</b>	<b>\$16,934.00</b>	<b>\$16,934.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>100.00</b>
<b><i>Capital Improvements SB-9 - 31700</i></b>					
Supply Assets (\$5,000 or Less)	\$3,464.00	\$0.00	\$0.00	\$3,464.00	0.00
<b>Function 4000 - Capital Outlay</b>	<b>\$3,464.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,464.00</b>	<b>0.00</b>
<b>Fund 31700 - Capital Improvements SB-9</b>	<b>\$3,464.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,464.00</b>	<b>0.00</b>

**Capital Improvements SB-9 Local - 31701**

Supply Assets (\$5,000 or Less)	\$6,035.00	\$0.00	\$0.00	\$6,035.00	0.00
Function 4000 - Capital Outlay	\$6,035.00	\$0.00	\$0.00	\$6,035.00	0.00
Fund 31701 - Capital Improvement SB-9 County	\$6,035.00	\$0.00	\$0.00	\$6,035.00	0.00
<b>Total</b>	<b>\$567,198.00</b>	<b>\$389,597.53</b>	<b>\$221,902.11</b>	<b>(\$44,301.64)</b>	<b>68.69</b>

DEAP Charter School  
Statement of Bills and Disbursements  
Month Ending February 28, 2018  
DEAP  
Bank Account Register Activity Report  
Bank: Wells Fargo; Bank Account: 5160989017; Begin Date: 02/01/2018; End Date: 02/28/2018; Status: [All]; Created On: 3/2/2018 3:24:53 PM

Bank	Account Number				
Wells Fargo					
Date	Number	Type	Payee/From	Deposit	Withdrawal
2/7/2018		Payroll Liability	Internal Revenue Service		\$2,190.10
2/6/2018	02-001	Cash Receipts	Abq Community Foundation	\$6,000.00	
2/8/2018	02-002	Cash Receipts	USDA December 2017	\$1,392.84	
2/9/2018		Payroll Liability	NM Retiree Health Care Authori		\$696.28
2/9/2018	02-003	Cash Receipts	SEG February 2018	\$26,692.00	
2/12/2018		Adjustment	January 2018 -CASC; Temp Trans		\$80.04
2/12/2018	600050	Accounts Payable	Albuquerque Image Products		\$60.50
2/12/2018	600051	Accounts Payable	Dine Professional Service Prov		\$595.00
2/12/2018	600052	Accounts Payable	Modspace		\$3,180.37
2/12/2018	600053	Accounts Payable	Garnenez, Prestene		\$60.25
2/12/2018	600054	Accounts Payable	The Vigil Group, LLC		\$4,834.69
2/14/2018	02-004	Cash Receipts	SB-9 Local February 2018	\$91.16	
2/15/2018		Payroll Liability	NM Educational Retirement Boar		\$5,686.90
2/15/2018		Payroll Liability	Wells Fargo-Direct Deposit		\$5,918.16
2/15/2018	600055	Payroll	Manual Checks		\$963.67
2/16/2018		Payroll Liability	Afac		\$154.72
2/16/2018		Payroll Liability	Internal Revenue Service		\$2,131.05
2/16/2018		Payroll Liability	New Mexico Taxation and Revenu		\$0.00
2/21/2018	02-006	Cash Receipts	Title I	\$2,154.05	
2/23/2018	02-007	Cash Receipts	Title I	\$1,077.30	
2/23/2018	02-008	Cash Receipts	USDA January 2018	\$1,142.63	
2/26/2018		Payroll Liability	NM Public Schools Insurance Au		\$1,448.98
2/26/2018	600056	Accounts Payable	ACES		\$1,862.50
2/26/2018	600057	Accounts Payable	Apple Inc.		\$3,329.90
2/26/2018	600058	Accounts Payable	Dine Professional Service Prov		\$70.00
2/26/2018	600059	Accounts Payable	IXL Learning		\$599.00
2/26/2018	600060	Accounts Payable	Labatt Food Service		\$682.92
2/26/2018	600061	Accounts Payable	Navajo Tribal Utility Authorit		\$734.22
2/26/2018	600062	Accounts Payable	New Mexico Coalition for Chart		\$135.00
2/26/2018	600063	Accounts Payable	Unlimited Teletherapy, LLC.		\$273.33
2/26/2018	600064	Accounts Payable	The Vigil Group, LLC		\$996.04
2/26/2018	600065	Accounts Payable	Kayla Begay		\$104.77
2/27/2018		Payroll Liability	Wells Fargo-Direct Deposit		\$5,801.26
2/28/2018	600066	Payroll	Manual Checks		\$963.67
<b>Grand Total</b>				<b>\$38,549.98</b>	<b>\$43,553.32</b>



DEAP

Issued and Closed POs Report 2/28/2018

Accounting Cycle: FY2018; PO Type: [All]; Vendor: [All]; Purchase Order: [All]; Account Code Filter: ((Fund) >= '11000') ; Include Tax and Shipping: Yes; Include Closed POs: No; Show Detail: Yes; Created On: 3/2/2018 3:27:52 PM

PO Number	Type	Vendor Name	Date Issued	Days Outstanding	PO Amount	Invoiced Amount	Remaining Encumbrance
DEAP180001	Regular	Modspace	7/21/2017	224	\$38,097.96	\$25,437.42	\$12,699.32
DEAP180002	Dollar	Navajo Tribal Utility Authority - Elect /	7/21/2017	224	\$9,060.00	\$3,036.79	\$6,072.97
DEAP180003	Regular	Navajo Tribal Utility Authority - Internet	7/21/2017	224	\$33,876.00	\$11,025.00	\$11,292.00
DEAP180004	Dollar	Frontier Communications	7/21/2017	224	\$7,524.00	\$4,400.71	\$3,123.29
DEAP180005	Regular	De Lage Landen Financial Services	7/21/2017	224	\$2,968.68	\$1,798.08	\$1,236.95
DEAP180006	Dollar	Albuquerque Image Products	7/20/2017	225	\$999.96	\$451.86	\$548.10
DEAP180007	Regular	Lutheran Indian Ministries	7/21/2017	224	\$12,000.00	\$3,757.50	\$4,800.00
DEAP180010	Dollar	Labatt Food Service	7/21/2017	224	\$8,000.00	\$6,759.61	\$1,240.39
DEAP180011	Dollar	Johnson, Barnhouse and Keegan	7/21/2017	224	\$14,000.00	\$10,225.67	\$2,956.83
DEAP180012	Regular	Garnenez, Prestene	12/5/2017	87	\$400.00	\$159.76	\$250.00
DEAP180013	Regular	The Vigil Group, LLC	7/21/2017	224	\$57,915.00	\$33,842.83	\$24,131.25
DEAP180017	Regular	Home Depot	8/17/2017	197	\$207.92	\$0.00	\$207.92
DEAP180019	Dollar	Dine Professional Service Providers, LLC	9/21/2017	162	\$15,149.16	\$4,555.48	\$10,593.68
DEAP180021	Dollar	Garnenez, Prestene	8/30/2017	184	\$500.00	\$218.31	\$281.69
DEAP180022	Regular	Great Minds	9/7/2017	176	\$1,283.96	\$29.96	\$1,257.00
DEAP180023	Regular	Great Minds	9/7/2017	176	\$296.63	\$0.00	\$296.63
DEAP180027	Regular	Louella Poblano	9/14/2017	169	\$200.00	\$0.00	\$200.00
DEAP180028	Regular	Quill Corporation	9/19/2017	164	\$45.87	\$0.00	\$45.87
DEAP180031	Regular	Home Depot	9/21/2017	162	\$638.89	\$547.83	\$58.56
DEAP180032	Regular	Office Depot	9/21/2017	162	\$1,462.35	\$876.34	\$544.49
DEAP180035	Regular	Nor-Kem Distributors, Inc.	9/21/2017	162	\$398.00	\$369.00	\$29.00
DEAP180036	Regular	Apple Inc.	9/22/2017	161	\$846.85	\$707.85	\$139.00
DEAP180038	Regular	Bowen Creative	9/22/2017	161	\$80.25	\$0.00	\$80.25
DEAP180039	Regular	EQC Technologies	9/22/2017	161	\$407.20	\$0.00	\$407.20
DEAP180041	Regular	Standard Restaurant Supply	9/29/2017	154	\$1,333.61	\$1,323.61	\$10.00
DEAP180044	Regular	Office Depot	10/4/2017	149	\$195.57	\$0.00	\$195.57
DEAP180047	Dollar	ACES	10/9/2017	144	\$9,436.80	\$2,860.91	\$6,575.89
DEAP180052	Dollar	Unlimited Teletherapy, LLC.	11/16/2017	106	\$3,279.90	\$614.99	\$2,664.91
DEAP180053	Dollar	Axiom	10/31/2017	122	\$12,877.50	\$8,901.00	\$3,976.50
DEAP180054	Regular	Nor-Kem Distributors, Inc.	11/30/2017	92	\$138.45	\$0.00	\$138.45
DEAP180057	Regular	Rush Order Tees	12/12/2017	80	\$1,093.16	\$0.00	\$1,093.16
DEAP180060	Regular	Kayla Begay	1/8/2018	53	\$541.80	\$0.00	\$541.80
DEAP180074	Regular	Regina Manygoats	1/16/2018	45	\$52.39	\$0.00	\$52.39
DEAP180086	Dollar	Prestene Garnenez	1/29/2018	32	\$100.00	\$0.00	\$100.00
DEAP180090	Regular	The Vigil Group, LLC	2/8/2018	22	\$1,328.00	\$0.00	\$1,328.00
DEAP180092	Regular	Kayla Begay	2/15/2018	15	\$2,750.00	\$0.00	\$2,750.00
DEAP180093	Regular	Bookworks	2/12/2018	18	\$615.05	\$0.00	\$615.05
DEAP180094	Regular	International Marketing Systems	2/16/2018	14	\$35.88	\$0.00	\$35.88
DEAP180095	Regular	Rubber Cal	2/16/2018	14	\$608.13	\$0.00	\$608.13
DEAP180096	Regular	Navajo Westerners ACE Hardware	2/16/2018	14	\$139.90	\$0.00	\$139.90
DEAP180097	Regular	Kayla Begay	2/23/2018	7	\$2,812.23	\$0.00	\$2,812.23
DEAP180098	Regular	Kylee George	2/23/2018	7	\$2,173.00	\$0.00	\$2,173.00
DEAP180099	Regular	Nor-Kem Distributors, Inc.	2/16/2018	14	\$173.70	\$0.00	\$173.70
DEAP180100	Regular	Pizza 9	2/20/2018	10	\$116.65	\$114.79	\$0.00
DEAP180101	Regular	Measured Progress	2/28/2018	2	\$93.69	\$0.00	\$93.69
<b>Sub Total</b>					<b>\$246,254.09</b>	<b>\$122,015.30</b>	<b>\$108,570.64</b>

DEAP Charter School  
Bank Reconciliation  
Statement Date: February 28, 2018

	Bank + Reconciliation	Outstanding	Expected GL -	Actual GL 1	Difference
Beginning Balance	\$78,328.93 +	(\$8,461.97) =	\$69,866.96 -	\$69,866.96 =	\$0.00
Deposits/Debits	\$38,549.98 +	\$0.00 =	\$38,549.98 -	\$50,990.49 =	(\$12,440.51)
Withdrawals/Credits	(\$42,013.84) +	(\$1,539.48) =	(\$43,553.32) -	(\$55,993.83) =	\$12,440.51
<b>Sub Total</b>	<b>\$74,865.07</b>	<b>(\$10,001.45)</b>	<b>\$64,863.62</b>	<b>\$64,863.62</b>	<b>\$0.00</b>

OUTSTANDING ITEMS

Date	Item Number	Description	Withdrawal
2/1/2017	1240	Pizza 9	\$250.10
2/26/2018	600056	ACES	\$1,862.50
2/26/2018	600057	Apple Inc.	\$3,329.90
2/26/2018	600058	Dine Professional Service Prov	\$70.00
2/26/2018	600059	DL Learning	\$599.00
2/26/2018	600060	Labatt Food Service	\$682.92
2/26/2018	600061	Navajo Tribal Utility Authorit	\$734.22
2/26/2018	600062	New Mexico Coalition for Chart	\$135.00
2/26/2018	600063	Unlimited Teletherapy, LLC.	\$273.33
2/26/2018	600064	The Vigil Group, LLC	\$996.04
2/26/2018	600065	Kayla Begay	\$104.77
2/28/2018	600066	Payroll Check	\$963.67
<b>Sub Total</b>			<b>\$10,001.45</b>

**Governing Council  
Director of Operations Monthly Report  
March 2018**

1. Capital Outlay Funding: As of March 6, 2018, the reauthorization of the Capital Outlay funds of \$50,000.00 from the Navajo Nation to McKinley County was passed in the NM Legislature; however, as of March 7, I had not heard whether or not Governor Martinez has approved or vetoed. Nonetheless, McKinley County did respond to NM's Division of Local Government's request to complete a bond questionnaire. If the Governor signs off, the bonds would be sold in June and McKinley County would expect a Grant Agreement in July or August.
2. Navajo Nation Funding Assistance: There is a possibility of the Navajo Nation assisting with \$80,000.00 through our Council Delegate Ben Bennett. He suggested we utilize the funds for a bus; however, we believe that operationally we would not be able to afford a transportation program due to costs related to having a bus driver (required CDL?), maintenance, and fuel costs are also considerations. I asked what the possibility of utilizing the funds to use towards groundwork (construction costs for foundation, extend utilities, etc.) of these buildings we may be acquiring from McKinley County (Capital Outlay funds?). Delegate Bennett will set up a meeting with Navajo Nation Division of Community Development architect, Ed Preston, the week of March 19, 2018 discuss our options.
3. Shepard Springs Boulevard Street Improvement: Red Lake Chapter is working with McKinley County and the Navajo Nation to rehab Shepard Springs Boulevard and Cedar Avenue. They anticipate the work to begin around late April/early May for a period of two weeks. They will tear up the existing street, mill the asphalt, level the street, and chip-seal the street. The costs to rehab the street is about \$100,000.00. This should give improved street conditions for the next 4-5 years depending on use and vehicle weights.
  - a. We need to inform parents and students about alternative routes and pick up and drop off points during the street improvement work when more details are revealed.
  - b. Requesting input on utilizing funds (if any) to place a couple of speed bumps and flashing school zone signs. Once the streets are improved, people will be driving through very fast. Anticipate costs to be between \$3,000-\$5,000.00.
4. Security lighting: I made contact with NTUA about costs for installation of a security light here on campus at an existing utility pole (west side of parking lot). The monthly fee is \$9.50. The installation costs range from \$600-\$700; however, I think it may be way less because it is an existing pole with a line extending to it already. Parents and staff have expressed concerns about how dark the parking lot is at night. Alternative solar light fixtures (\$40.00) have not worked.
5. Former NFPI site remediation activities: The Navajo Nation EPA Underground Storage Tank Program will begin site remediation of petroleum contaminated soils on the former NFPI site. They will be "land farming" a currently unknown amount of contaminated soil (initial soil samples indicate contaminated soils at least 2 feet below the water table, which is 12 feet down). They expect soil remediation to last about 2-4 years and warn the community that initial work will cause a petroleum odor, but it should dissipate as the work continues.
6. NSLP Reimbursements:

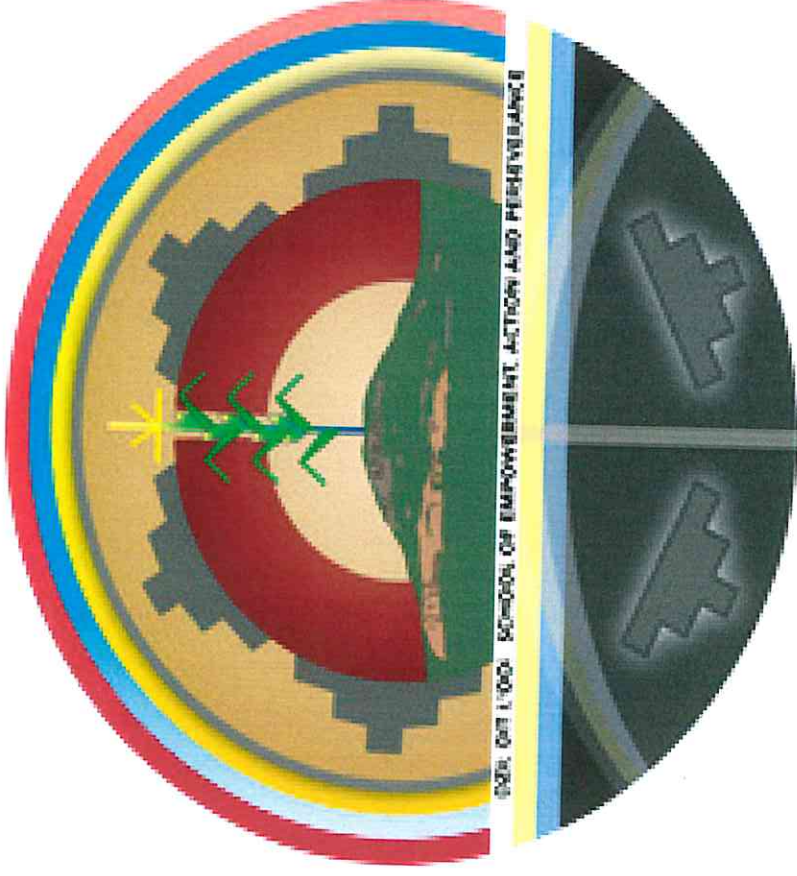




<b>Month</b>	<b>Reimbursement</b>
August 2017	\$1,133.42
September 2017	\$1,780.28
October 2017	\$1,475.33
November 2017	\$1,567.41
December 2017	\$1,392.84
January 2018	\$1,142.63
February 2018	\$1,451.26
<b>Total</b>	<b>\$9,943.17</b>







# **DEAP Governing Council Meeting**

**March 07, 2018 at 6:00 PM**

**Location: DEAP School**

**Open to public**

